

Annual Procurement Plan For The Year 2023-24

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: PUNJAB CURRICULAM & TEXTBOOK BOARD,LAHORE

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (Where Applicable)/ Scope of Work	Procurement		Funds (Rs. in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rs. in Million)	Procurement		Tentative Timings of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
				Type **	Category ***				Method ****	Procedure *****							
1	Procurement of Transport	Purchase of vehicles.		Goods	Local	25.0	Non ADP	25.0	Direct Contracting	Single Stage Two Envelope	3rd Quarter	1-Apr-2024	18-Apr-2024	29-Apr-2024	21-May-2024	27-Jun-2024	
2	Procurement of Furnitures & Fixtures	Executive Chairs, Executive Tables, Office Chairs, Office Tables, Vistors Chairs		Goods	Local	10.0	Non ADP	10.0	Tender	Single Stage Two Envelope	1st Quarter	19-Jul-2023	15-Aug-2023	22-Sep-2023	9-Nov-2023	17-Jan-2024	
3	Procurement of office equipment & machinery	procurements of Photocopier Machine, UPS, Batteries, Generators etc.		Goods	Local	10.0	Non ADP	10.0	Tender	Single Stage Two Envelope	1st Quarter	19-Jul-2023	15-Aug-2023	22-Sep-2023	9-Oct-2023	17-Jan-2024	
4	Procurement of Computer/Printer/Lap tops	Printers, Computers, Laptops etc.		Goods	Local	10.0	Non ADP	10.0	Tender	Single Stage Two Envelope	1st Quarter	19-Jul-2023	15-Aug-2023	22-Sep-2023	24-Nov-2023	20-Feb-2024	
5	Procurement and installation of automatic telephone exchange	procurement and installation of digital telephone exchange.		Goods	Local	7.5	Non ADP	7.5	Tender	Single Stage Two Envelope	1st Quarter	19-Jul-2023	15-Aug-2023	22-Sep-2023	24-Nov-2023	20-Feb-2024	
6	Procurement of Security Measures Equipment/CCTV	procurement and installation of CCTV Camera for PCTB office for security purpose.		Goods	Local	3.0	Non ADP	3.0	Tender	Single Stage Two Envelope	1st Quarter	27-Jul-2023	23-Aug-2023	27-Sep-2023	23-Oct-2023	29-Jan-2024	
7	Library Development Programme	upgradation of library		works	Local	1.0	Non ADP	1.0	Three Quotation	Single Stage One Envelope	2nd Quarter	12-Oct-2023	17-Nov-2023	27-Dec-2023	25-Jan-2024	19-Feb-2024	
8	Procurement of Library Books	purchase of books for library		Goods	Local	0.5	Non ADP	0.5	Three Quotation	Single Stage One Envelope	2nd Quarter	12-Oct-2023	17-Nov-2023	27-Dec-2023	25-Jan-2024	19-Feb-2024	
9	New Construction/expansion of warehouse -16 Multan road	construction of warehouse at 16-Multan Road, Lahore.		works	Local	100.0	Non ADP	100.0	Direct Contracting	Single Stage Two Envelope	1st Quarter	27-Jul-2023	23-Aug-2023	27-Sep-2023	23-Oct-2023	29-Jan-2024	

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10	Procurement and Development of Financial Accounting System	Procurement of Accounting software for PCTB		Goods	Local	20.0	Non ADP	20.0	Tender	Single Stage Two Envelope	Ist Quarter	19-Jul-2023	15-Aug-2023	22-Sep-2023	9-Oct-2023	17-Jan-2024	
11	Procurement of Office Stationary	procurements of misc. stationary items.		Goods	Local	15.0	Non ADP	15.0	Tender	Single Stage Two Envelope	Ist Quarter	19-Jul-2023	15-Aug-2023	22-Sep-2023	9-Oct-2023	17-Jan-2024	
12	Repairs & Maintenance of Office Building	Repairs & Maintenance of Office Building		works	Local	63.0	Non ADP	63.0	Direct Contracting	Single Stage Two Envelope	Ist Quarter	27-Jul-2023	23-Aug-2023	27-Sep-2023	23-Oct-2023	3-Jun-2024	
13	Repairs & Maintenance of Warehouse	Repaire and Maintenance of warehouses.		works	Local	5.0	Non ADP	5.0	Direct Contracting	Single Stage Two Envelope	Ist Quarter	27-Jul-2023	23-Aug-2023	27-Sep-2023	23-Oct-2023	3-Jun-2024	
14	Repairs & Maintenance of Furniture & Fixtures	Repairs & Maintenance of Furniture & Fixtures		works	Local	2.0	Non ADP	2.0	Three Quotation	Single Stage One Envelope	Ist Quarter	19-Jul-2023	15-Aug-2023	22-Sep-2023	9-Nov-2023	17-Jun-2024	
15	Repairs & Maintenance of Office Equipment & Machine	AC, Photocopy Machine, UPS, Generators etc.		works	Local	15.0	Non ADP	15.0	Three Quotation	Single Stage One Envelope	Ist Quarter	19-Jul-2023	15-Aug-2023	22-Sep-2023	9-Nov-2023	19-Jan-2024	
16	Repairs & Maintenance of Transport	Repair and Maintenance work of vehicles		works	Local	10.0	Non ADP	10.0	Three Quotation	Single Stage One Envelope	Ist Quarter	19-Jul-2023	15-Aug-2023	22-Sep-2023	9-Nov-2023	24-Jun-2024	
17	Repairs & Maintenance of Automatic Telephone Exchange	Repairs & Maintenance of Automatic		works	Local	1.0	Non ADP	1.0	Three Quotation	Single Stage One Envelope	Ist Quarter	19-Jul-2023	15-Aug-2023	22-Sep-2023	9-Nov-2023	28-Jun-2024	
18	Repairs & Maintenance of Computer/Printers	Computers, Laptops, Printers etc.		works	Local	2.0	Non ADP	2.0	Three Quotation	Single Stage One Envelope	Ist Quarter	19-Jul-2023	15-Aug-2023	22-Sep-2023	9-Nov-2023	28-Jun-2024	
19	Law Charges	payment of legal charges against court cases		Services	Local	5.5	Non ADP	5.5	Three Quotation	Single Stage One Envelope	Ist Quarter	19-Jul-2023	15-Aug-2023	22-Sep-2023	9-Nov-2023	28-Jun-2024	
20	Fee for Services	payment of services charges against hiring of misc. services		Services	Local	10.0	Non ADP	10.0	Three Quotation	Single Stage One Envelope	Ist Quarter	19-Jul-2023	15-Aug-2023	22-Sep-2023	9-Nov-2023	28-Jun-2024	
21	Entertainment Charges	expenditures on refreshment		Goods	Local	5.0	Non ADP	5.0	Three Quotation	Single Stage One Envelope	Ist Quarter	19-Jul-2023	15-Aug-2023	22-Sep-2023	9-Nov-2023	28-Jun-2024	
22	Training of Staff	Training of PCTB staff.		Services	Local	2.0	Non ADP	2.0	Three Quotation	Single Stage One Envelope	Ist Quarter	19-Jul-2023	15-Aug-2023	22-Sep-2023	9-Nov-2023	28-Jun-2024	
23	Procurement of Store items	Procurement of misc. Store items		Goods	Local	17.5	Non ADP	17.5	Tender	Single Stage Two Envelope	Ist Quarter	19-Jul-2023	15-Aug-2023	22-Sep-2023	9-Oct-2023	28-Jun-2024	

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24	Textbooks Exhibition	payment against Textbooks Exhibition		Services	Local	2.0	Non ADP	2.0	Three Quotation	Single Stage One Envelope	1st Quarter	19-Jul-2023	15-Aug-2023	22-Sep-2023	9-Nov-2023	28-Jun-2024	
25	Workshop Seminar	expenditures on refreshment. For official meetings		works	Local	2.0	Non ADP	2.0	Three Quotation	Single Stage One Envelope	1st Quarter	19-Jul-2023	15-Aug-2023	22-Sep-2023	9-Nov-2023	28-Jun-2024	
26	Procurement of Title Covers	PROCUREMENT OF TITLE COVERS OF PRIMERS/JACKETS/TEXTBOOKS/ SRM/TEACHER GUIDES ETC. FOR ACADEMIC SESSION 2024-25 AND PRACTICAL NOTEBOOKS FOR ACADEMIC SESSION 2023-24		Goods	Local	562.0	Non ADP	562.0	Tender	Single Stage Two Envelopes	1st Quarter	19-Jul-2023	15-Aug-2023	22-Sep-2023	9-Nov-2023	28-Feb-2024	
27	Procurement of Primers/Jackets/Textbooks / PNBs	PROCUREMENT OF PRIMERS/JACKETS/ TEXTBOOKS ETC. FOR ACADEMIC SESSION 2024-25 & PNBs FOR SESSION 2023-24 FOR PMIU, PEF, PEIMA, LITRACY, PWWF & GB		Goods	Local	13434.0	Non ADP	13434.0	Tender	Single Stage Two Envelopes	1st Quarter	19-Jul-2023	15-Aug-2023	22-Sep-2023	9-Nov-2023	30-Mar-2024	
28	Procurement of Paper	PROCUREMENT OF OFFSET PRINTING PAPER FOR SINGLE TEXTBOOKS/PNBs OF PCTB		Goods	Local	682.0	Non ADP	682.0	Tender	Single Stage Two Envelopes	1st Quarter	19-Jul-2023	15-Aug-2023	22-Sep-2023	9-Nov-2023	28-Feb-2024	

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29	Procurement of Security Labels for Single Textbook & PNBs	PRINTING OF SECURITY LABELS FOR SINGLE TEXTBOOK FOR ACADEMIC SESSION 2024-25 AND PNBs FOR SESSION 2023-24		Goods	Local	14.0	Non ADP	14.0	Tender	Single Stage Two Envelopes	1st Quarter	19-Jul-2023	15-Aug-2023	22-Sep-2023	9-Nov-2023	28-Feb-2024	
30	Installation of Paper Testing Lab	PROCUREMENT OF PAPER TESTING EQUIPMENT FOR PAPER TESTING LAB OF PCTB		Goods	Local	10.0	Non ADP	10.0	Tender	Single Stage Two Envelopes	1st Quarter	19-Jul-2023	15-Aug-2023	22-Sep-2023	9-Nov-2023	28-Jun-2024	
31	Pre Press Material Charges	making of positive,		works	Local	7.5	Non ADP	7.5	Three Quotation	Single Stage One Envelope	1st Quarter	19-Jul-2023	15-Aug-2023	22-Sep-2023	9-Nov-2023	28-Jun-2024	
32	Development of Manuscripts	payment of author/firm charges,composin g, and auditor charges		services	Local	20.0	Non ADP	20.0	Tender	Single Stage Two Envelopes	1st Quarter	19-Jul-2023	15-Aug-2023	22-Sep-2023	9-Nov-2023	28-Jun-2024	
33	Intellectual Property Rights	purchase of copy rights of textbooks		services	Local	5.0	Non ADP	5.0	Three Quotation	Single Stage One Envelope	1st Quarter	19-Jul-2023	15-Aug-2023	22-Sep-2023	9-Nov-2023	28-Jun-2024	
34	Review charges of Private Books	payment to reviewer of private books		services	Local	15.0	Non ADP	15.0	Tender	Single Stage Two Envelopes	1st Quarter	19-Jul-2023	15-Aug-2023	22-Sep-2023	9-Nov-2023	28-Jun-2024	

* The Annual Procurement Plan shall be prepared on the basis of available resources.

** Procurement Type means, Goods, Works, Services & Consultancy Services.

*** Procurement Category means Local or International Procurement.

**** Procurement Method means Petty Purchases/ Quotations (without Quotation/Three)/Tender/Direct Contracting/Negotiated tendering (Rule 59).

***** Procurement Procedures means Single Stage One Envelop/ Single Stage Two Envelop/Two Stage Two Envelop (Rule 38).

***** Timings of Procurement means 1st Quarter/ 2nd Quarter/ 3rd Quarter/ 4th Quarter

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Designation

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Designation