

**BUDGETARY ALLOCATION AND CONSUMPTION
FOR THE YEAR 2018 - 19**

DESCRIPTION	HEAD OF ACCOUNT	ALLOCATION	CONSUMPTION
Office Expenses	General Administration	423,073,000.00	341,397,195.00
	Commodities & Services	54,997,000.00	18,200,831.00
	Transfer Payments	200,712,000.00	199,916,813.00
	Repair & Maintenance	32,197,000.00	6,014,212.00
	Transportation	5,500,000.00	4,364,937.00
	Communication & others	8,820,000.00	5,786,812.00
	Utilities	5,131,000.00	3,966,327.00
	Curriculum Research and Development	17,000,000.00	2,093,000.00
	Development Expenditure	105,500,000.00	24,124,129.00
	Total	852,930,000.00	605,864,256.00
Expenditure on Production of Textbooks	Production of Textbooks	128,001,000.00	5,851,943.00
	Board's Publications/PMIU	5,883,311,000.00	3,153,175,747.00
	Total	6,011,312,000.00	3,159,027,690.00
	Grand Total	6,864,242,000.00	3,764,891,946.00