

**BUDGETARY ALLOCATION AND CONSUMPTION
FOR THE YEAR 2019 - 20**

DESCRIPTION	HEAD OF ACCOUNT	ALLOCATION	CONSUMPTION
Office Expenses	General Administration	419,634,000.00	-----
	Commodities & Services	32,500,000.00	-----
	Transfer Payments	162,800,000.00	-----
	Repair & Maintenance	13,445,000.00	-----
	Transportation	6,000,000.00	-----
	Communication & others	9,000,000.00	-----
	Utilities	5,521,000.00	-----
	Curriculum Research and Development	6,000,000.00	-----
	Development Expenditure	62,000,000.00	-----
		Total	716,900,000.00
Expenditure on Production of Textbooks	Production of Textbooks	22,001,000.00	-----
	Board's Publications/PMIU	4,604,200,000.00	-----
	Total	4,626,201,000.00	-----
	Grand Total	5,343,101,000.00	-----