

**BUDGETARY ALLOCATION AND CONSUMPTION
FOR THE YEAR 2021 - 22**

DESCRIPTION	HEAD OF ACCOUNT	ALLOCATION	CONSUMPTION
Office Expenses	General Administration	554,914,000.00	-----
	Commodities & Services	46,200,000.00	-----
	Transfer Payments	148,000,000.00	-----
	Repair & Maintenance	43,500,000.00	-----
	Transportation	17,000,000.00	-----
	Communication & others	17,000,000.00	-----
	Utilities	9,650,000.00	-----
	Curriculum Research and Development	25,000,000.00	-----
	Development Expenditure	93,650,000.00	-----
		Total	954,764,000.00
Expenditure on Production of Textbooks	Production of Textbooks	220,000,000.00	-----
	Board's Publications/PMIU	7,308,921,000.00	-----
	Total	7,528,921,000.00	-----
	Grand Total	8,483,685,000.00	-----