

**BUDGETARY ALLOCATION AND CONSUMPTION
FOR THE YEAR 2019 - 20**

DESCRIPTION	HEAD OF ACCOUNT	ALLOCATION	CONSUMPTION
Office Expenses	General Administration	419,634,000.00	360,235,490.00
	Commodities & Services	32,500,000.00	11,001,120.00
	Transfer Payments	162,800,000.00	149,280,516.00
	Repair & Maintenance	13,445,000.00	2,364,939.00
	Transportation	6,000,000.00	6,786,472.00
	Communication & others	9,000,000.00	2,595,250.00
	Utilities	5,521,000.00	6,967,100.00
	Curriculum Research and Development	6,000,000.00	2,166,000.00
	Development Expenditure	42,000,000.00	13,718,273.00
		Total	696,899,000.00
Expenditure on Production of Textbooks	Production of Textbooks	22,001,000.00	5,838,274.00
	Board's Publications/PMIU	5,604,200,000.00	4,670,386,015.00
	Total	5,626,201,000.00	4,676,224,289.00
	Grand Total	6,323,099,000.00	5,231,339,449.00