

**BUDGETARY ALLOCATION AND CONSUMPTION
FOR THE YEAR 2020 - 21**

DESCRIPTION	HEAD OF ACCOUNT	ALLOCATION	CONSUMPTION
Office Expenses	General Administration	538,859,000.00	438,571,681.00
	Commodities & Services	36,000,000.00	17,126,311.00
	Transfer Payments	148,400,000.00	63,146,429.00
	Repair & Maintenance	18,200,000.00	7,722,517.00
	Transportation	14,000,000.00	8,784,602.00
	Communication & others	10,100,000.00	5,596,813.00
	Utilities	9,000,000.00	6,151,250.00
	Curriculum Research and Development	24,500,000.00	-
	Development Expenditure	24,600,000.00	4,633,367.00
		Total	823,659,000.00
Expenditure on Production of Textbooks	Production of Textbooks	135,000,000.00	14,091,298.00
	Board's Publications/PMIU	6,480,271,000.00	6,131,151,319.00
	Total	6,615,271,000.00	6,145,242,617.00
	Grand Total	7,438,930,000.00	6,696,975,587.00