

**BUDGETARY ALLOCATION AND CONSUMPTION
FOR THE YEAR 2023 - 24**

DESCRIPTION	HEAD OF ACCOUNT	ALLOCATION	CONSUMPTION
Office Expenses	General Administration	829,752,000.00	-----
	Commodities & Services	64,000,000.00	-----
	Transfer Payments	166,000,000.00	-----
	Repair & Maintenance	100,000,000.00	-----
	Transportation	37,000,000.00	-----
	Communication & others	22,800,000.00	-----
	Utilities	23,050,000.00	-----
	Curriculum Research and Development	10,000,000.00	-----
	Development Expenditure	197,000,000.00	-----
	Total	1,449,602,000.00	-----
Expenditure on Production of Textbooks	Production of Textbooks	67,500,000.00	-----
	Board's Publications/PMIU	14,939,200,000.00	-----
	Total	15,006,700,000.00	-----
	Grand Total	16,456,302,000.00	-----