

**BUDGETARY ALLOCATION AND CONSUMPTION
FOR THE YEAR 2017 - 18**

DESCRIPTION	HEAD OF ACCOUNT	ALLOCATION	CONSUMPTION
Office Expenses	General Administration	311,765,000.00	302,818,205.00
	Commodities & Services	19,713,000.00	8,032,188.00
	Transfer Payments	152,307,000.00	150,890,172.00
	Repair & Maintenance	4,176,000.00	1,840,789.00
	Transportation	4,395,000.00	3,655,465.00
	Communication & others	5,558,000.00	2,807,351.00
	Utilities	4,399,000.00	3,380,748.00
	Curriculum Research and Development	6,000,000.00	1,123,271.00
	Development Expenditure	52,605,000.00	6,112,674.00
		Total	560,918,000.00
Expenditure on Production of Textbooks	Production of Textbooks	12,160,000.00	11,812,205.00
	Board's Publications/PMIU	6,075,360,000.00	5,144,328,406.00
	Total	6,087,520,000.00	5,156,140,611.00
	Grand Total	6,648,438,000.00	5,636,801,474.00