



Evaluation Report

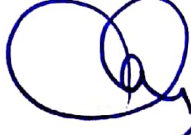
1.	Name of Procuring Agency	Punjab Curriculum and Textbook Board
2.	Method of Procurement	Single-Stage Two-Envelop (Technical and Financial)
3.	Title of Procurement	“Design, Development, Installation and Maintenance Support of Insaf Academy as an Online Learning Platform initially for Science Subjects of Class IX-XII”
4.	Tender Inquiry Number	IPL-2716, Dated: March 21, 2021
5.	Date and Time of Closing	Date 07-09-2021: Time 03:00 pm
6.	Date and Time of Opening of Technical Proposal	Date 07-09-2021: Time 03:30 pm
7.	Date and Time of Opening of Technical Proposal	Date 29-09-2021: Time 01:00 pm
8.	No. of Bids Received	3
9.	Criteria of Bid Evaluation	Quality and Cost Based Selection (QCBS) method
10.	Final Result of Evaluation	As under

Technical Evaluation

Evaluation Element	Description	Total Marks	Marks Obtained by the Firms		
			M/s CYBERVISION	M/s ADDO AI	M/s NAQEEBZ
Technical Score	EOI Evaluation (Carried Forward)	100	80.5	81	91
	Project Plan	250	144	94	204
	Video Production Plan	250	167	62	230
	Support and Maintenance	50	37	3	38
	Presentation	100	90	60	85
TOTAL		750	518	300	648
Percentage (%)		100%	69%	40%	86%
Technical Result			Qualified	Dis-Qualified	Qualified

Comparison of Financial Bids Submitted by Technically Qualified Firms

Sr. No.	Item	Costs (PKR) (Inclusive of all applicable taxes)	
		M/s Naqeebz Consulting (Pvt) Ltd	M/s CyberVision International
1.	Cost of Development and Production deployment of Learning Management System (LMS)	30,000,000	8,000,000
2.	Cost of Development and Production deployment of Mobile Apps	10,000,000	8,000,000


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3.	Cost of Production of Videos (approx. 2000 videos with the duration of 15-30 min per video) <u>Note:</u> Provide total cost of approximate video count, however, the payment shall be made as per the actual number of videos This cost shall include the total cost of pre-production, production and post-production	40,000,000 (20,000 Rs per Video)	136,000,000
4.	Cost of third-party software licensing (if any)	6,948,508	0
5.	Cost of Support and Maintenance for 3 years	12,000,000	15,840,000
6.	IT services – 5% GST	4,947,425	-
Total Cost (Inclusive of all applicable taxes)		103,895,933	167,840,000


Financial Evaluation of Technically Qualified Firms

Description	Total Marks	Marks Obtained by the pre-qualified firm	
		Cyber Vision	Naqeebz
Financial Evaluation Score <i>Score of Financial Evaluation =</i> $\frac{\text{Amount of the lowest bidder}}{\text{Amount of the bidder being evaluated}} \times 250$	250	$= \frac{103,895,933}{167,840,000} \times 250$ $= 154$	$= \frac{103,895,933}{103,895,933} \times 250$ $= 250$

Final Result

Sr. No.	Description	Total Marks	Marks Obtained by the firm	
			Naqeebz	CyberVision
1.	Technical Evaluation	750	648	518
2.	Financial Evaluation	250	250	154
Total		1000	898	672

M/s Naqeebz Consulting (Pvt) Ltd. Lahore is declared as Lowest Evaluated Bidder for the project of "Design, Development, Installation and Maintenance Support of Insaf Academy as an Online Learning Platform initially for Science Subjects of Class IX-XII" against a total cost of Rs. 103,895,933/-.


 Director Production
 (Production and Procurement Specialist)

07/10/21

Copy:

1. The Managing Director, PCTB
2. Director Finance, PCTB
3. Secretary, PCTB / Project Manager (Insaf Academy)
4. Copy for uploading to the PPRA Website
5. Office Record