

**BUDGETARY ALLOCATION AND CONSUMPTION
FOR THE YEAR 2021 - 22**

DESCRIPTION	HEAD OF ACCOUNT	ALLOCATION	CONSUMPTION
Office Expenses	General Administration	485,732,000.00	484,940,858.00
	Commodities & Services	59,950,000.00	51,718,917.00
	Transfer Payments	151,249,000.00	150,162,774.00
	Repair & Maintenance	40,366,000.00	31,676,660.00
	Transportation	12,496,000.00	12,231,359.00
	Communication & others	15,434,000.00	14,774,707.00
	Utilities	8,523,000.00	8,176,493.00
	Curriculum Research and Development	25,000,000.00	-----
	Development Expenditure	63,698,000.00	36,130,646.00
	Total	862,448,000.00	789,812,414.00
Expenditure on Production of Textbooks	Production of Textbooks	183,414,000.00	104,399,441.00
	Board's Publications/PMIU	9,708,673,000.00	6,565,955,214.00
	Total	9,892,087,000.00	6,670,354,655.00
	Grand Total	10,754,535,000.00	7,460,167,069.00