

**BUDGETARY ALLOCATION AND CONSUMPTION
FOR THE YEAR 2022 - 23**

DESCRIPTION	HEAD OF ACCOUNT	ALLOCATION	CONSUMPTION
Office Expenses	General Administration	697,331,000.00	685,526,607.00
	Commodities & Services	55,093,000.00	39,768,585.00
	Transfer Payments	238,161,000.00	237,781,102.00
	Repair & Maintenance	55,508,000.00	42,527,873.00
	Transportation	24,602,000.00	19,354,496.00
	Communication & others	17,809,000.00	16,038,170.00
	Utilities	14,451,000.00	13,925,946.00
	Curriculum Research and Development	2,000,000.00	-----
	Development Expenditure	64,523,000.00	36,501,829.00
	Total	1,168,978,000.00	1,091,424,608.00
Expenditure on Production of Textbooks	Production of Textbooks	196,438,000.00	140,972,199.00
	Board's Publications/PMIU	23,556,344,000.00	21,122,129,424.00
	Total	23,752,782,000.00	21,263,101,623.00
	Grand Total	24,921,760,000.00	22,354,526,231.00